

Indian Health Service Breakdown of Program Level

(Dollars in Thousands)

FILE: O:\DFM\BFPB\FY 2001\Cong\Program Level

02/17/2000

Sub Sub Activity	FY 2001 Estimate					Increase/Decrease Of FY 2001 Over FY 2000					
	Private				Personnel Quarters	Total Program Level	Private				Total Program Level
	Budget Authority	Insurance Collections	Medicare/ Medicaid	2/			Budget Authority	Insurance Collections	Medicare/ Medicaid	Personnel Quarters	
SERVICES:											
Hospitals & Health Clinics	1,084,190	39,960	364,630	2/	0	1,488,780	78,778	0	0	0	78,778
Dental Services	88,258	0	0		0	88,258	8,196	0	0	0	8,196
Mental Health	49,405	0	0		0	49,405	6,160	0	0	0	6,160
Alcohol & Substance Abuse	99,636	0	0		0	99,636	2,812	0	0	0	2,812
Contract Health Services	447,672	0	0		0	447,672	40,916	0	0	0	40,916
Total, Clinical Svcs	1,769,161	39,960	364,630		0	2,173,751	136,862	0	0	0	136,862
Public Health Nursing	39,772	0	0		0	39,772	5,320	0	0	0	5,320
Health Education	11,030	0	0		0	11,030	1,405	0	0	0	1,405
Comm. Health Reps	51,105	0	0		0	51,105	4,725	0	0	0	4,725
Immunization AK	1,457	0	0		0	1,457	55	0	0	0	55
Total, Prev Hlth	103,364	0	0		0	103,364	11,505	0	0	0	11,505
Urban Health	30,834	0	0		0	30,834	3,021	0	0	0	3,021
Indian Health Professions	32,779	0	0		0	32,779	2,288	0	0	0	2,288
Tribal Management	2,413	0	0		0	2,413	2	0	0	0	2
Direct Operation	54,119	0	0		0	54,119	3,131	0	0	0	3,131
Self Governance	9,604	0	0		0	9,604	73	0	0	0	73
Contract Support Costs	268,781	0	0		0	268,781	40,000	0	0	0	40,000
Total, Services	2,271,055	39,960	364,630		0	2,675,645	196,882	0	0	0	196,882
FACILITIES:											
Maint. & Improvement	45,407	0	0		4,700	50,107	1,974	0	0	0	1,974

Sanitation Facilities	96,651	0	0	0	96,651	4,534	0	0	0	4,534
Hlth Care Facs. Constr.	65,237	0	0	0	65,237	14,844	0	0	0	14,844
Facil. & Envir. Hlth Supp	129,850	0	0	0	129,850	13,568	0	0	0	13,568
Equipment	12,229	0	0	0	12,229	(2,101)	0	0	0	(2,101)
Total, Facilities	349,374	0	0	4,700	354,074	32,819	0	0	0	32,819
Total, IHS	2,620,429	39,960	364,630	4,700	3,029,719	229,701	0	0	0	229,701
Advance Transfer Appropriation:										
Diabetes 1/	30,000	0	0	0	30,000	0	0	0	0	0
GRAND TOTAL	2,650,429	39,960	364,630	4,700	3,059,719	229,701	0	0	0	229,701

1/ The Balanced Budget Act of 1997 transfers \$30,000,000 annually to IHS for diabetes prevention and treatment for FY 1998 through FY 2002.

2/ Includes \$29,203,000 in Medicaid/Medicare for tribal collection estimates.